

**CHURCHILL COUNTY LIBRARY BOARD OF TRUSTEES
CHURCHILL COUNTY, NEVADA
553 S. MAINE STREET
Fallon, Nevada 89406
(775) 423-7581**

Email: clquillen@churchillcountylibrary.org

******NOTICE OF PUBLIC MEETING******

PLEASE POST

PLACE OF MEETING: Churchill County Administration Building 155 N. Taylor Street, Commissioner's Chambers

DATE AND TIME: October 26, 2023 at 3 pm.

TYPE OF MEETING: Regular meeting of the Library Board of Trustees

Notes

These meetings are subject to the provisions of the Nevada Open Meeting Law (NRS Chapter 241. Except as otherwise provided for by law, these meetings are open and public.

- I. Action will be taken on all Agenda items unless otherwise noted.**
- II. The Agenda is a tentative schedule. The Library Board of Trustees may act upon Agenda items in a different order than is stated in this notice so as to affect the people's business in the most efficient manner possible.**
- III. In the interest of time, the Library Board of Trustees reserves the right to impose uniform time limits upon matters devoted to public comment.**
- IV. Any statement made by a member of the Library Board of Trustees during the public meeting is absolutely privileged.**
- V. All persons participating in the meeting, by any means, are put on notice that all meetings are recorded.**

AGENDA

- 1. Call to order**
- 2. Pledge of Allegiance**
- 3. Public Comment**
- 4. Roll call of members**
- 5. Verification of the posting of the agenda**
- 6. Consideration and possible action re: Approval of agenda as submitted or revised.**
 - A. Consideration and possible action re: Approval of minutes of the meeting on September 28, 2023**
- 7. Library Board of Trustees Report**

8. Library Director's Report

- Statistics
- ILS Migration
- Update: YALSA Symposium
- Meeting Room Policy
- Library Logo
- Nevada Library Association, November
- Program highlights for next month: 11/7 -- What's Cooking? Show and Tell and Wednesdays: NaNoWriMo: Come Write In

Set date and time of regular/special Library Board meetings: Next meeting is scheduled for November 2023, at 3 p.m. at Churchill County Administration Building 155 N. Taylor Street, Commission Chambers.

OLD BUSINESS

1. **For Information only re:** Books, Bites, and Beverages final totals
2. **For Information only re:** Corrected Circulation Statistics for FY 23 and July/August FY 24

NEW BUSINESS

1. **Consideration and possible action re:** Action to approve the monthly budget report.
2. **Consideration and possible action re:** Action to approve the Library Gift Fund.
3. **Consideration and possible action re:** Action to approve the revised Video Surveillance Policy
4. **Consideration and possible action re:** Action to approve closing the library on Saturday, November 11 (Veteran's Day holiday is observed on November 10) and Saturday, November 25 (the Saturday after Thanksgiving)
5. **Consideration and possible action re:** Action to approve LBOT meeting dates for November (16 or 30).

Public Comments

Adjournment.

AFFIDAVIT OF POSTING

State of Nevada)
 : ss
County of Churchill)

Maria Gill, an employee of Churchill County Nevada, being duly sworn, says: That on the 20th day of October 2023 AD, she posted a notice, of which the above is a copy, at Churchill County Administration 155 N. Taylor, Fallon, NV; City of Fallon 55 W. Williams; Churchill County Library 553 S. Maine Street Fallon, NV; Churchill County Website www.churchillcounty.org and the Nevada State Website <https://notice.nv.gov/>.

Maria Gill

State of Nevada)
 : ss
County of Churchill)

On the 20th day of October 2023 before a Notary Public, personally appeared Maria Gill known to me to be the person described in and who executed the foregoing instrument. In witness whereof, I have hereunto set my hand and affixed my official seal this 20th day of October 2023.

Endnotes:

Disclosures:

Churchill County is an equal opportunity provider and employer.



Accommodations:

Churchill County Library will make all reasonable efforts to assist and accommodate physically handicapped persons desiring to attend. Persons who are disabled and require special assistance may contact the Churchill County Library Director, in writing at 553 S. Maine St., Fallon, Nevada 89406, or by calling (775) 423-7581 or the TDD Nevada relay number 711.

Procedures:

- The public meetings may be conducted according to rules of parliamentary procedure.
- Persons providing public comment will be asked to state their names for the record.
- The Library Board of Trustees reserves the right to restrict participation by persons in the public meeting where the conduct of such persons is willfully disruptive to the people's business.
- All supporting materials for this agenda are available by requesting a copy from the Library Director at 775-423-7581 prior to the meeting. During the meeting, there will be one copy available for public inspection. Additional copies are available by making the request from the Library Director. You are entitled to one copy of the supporting materials free of charge.
- In accordance with Federal law and U.S. Department of Agriculture policy, Churchill County is prohibited from discrimination on the basis of race, color, national origin, sex, age, or disability, (not all prohibited bases apply to all programs). To file a complaint of discrimination, write USDA, Director, Office of Equal Rights, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, or call (800)795-3972 (voice) or (202)720-6382 (TDD).

Verification of the posting of the Churchill County Library Board of Trustee meeting on October 26th, 2023, at the Churchill County Administration Building, 155 N. Taylor Street, Commission Chambers

Posted on: October 20, 2023

Churchill County Administration 155 N. Taylor, Fallon, NV

By: *McGill* Time: *10:45am*

Fallon City Hall 55 W. Williams Ave. Fallon, NV

By: *McGill* Time: *10:50am*

Churchill County Library 553 S. Maine Street Fallon, NV

By: *McGill* Time: *10:55am*

Churchill County Website

By: *JS* Time: *4pm*

Nevada State Website

By: *JS* Time: *4pm*

**CHURCHILL COUNTY LIBRARY BOARD OF TRUSTEES
MEETING MINUTES
SEPTEMBER 28,2023**

Call to Order

The monthly meeting of the Churchill County Library Board of Trustees was called to order by Chairwoman Kelli Kelly at 3:00 p.m. on September 28, 2023 in the Churchill County Commission Chambers located at 155 N. Taylor Street, Fallon, NV

Public Attendees and Comments

None

Roll Call

Trustees present were Kelli Kelly, Jo Petteruti, David Brakebill, and Tara Price Gritzmacher. Also present were Library Director C.L. Quillen and Deputy District Attorney Joe Sanford.

Verification of the posting of the agenda

Agenda was posted by C.L. Quillen.

Review and approval of agenda as submitted or revised

Motion made by David Brakebill to approve the agenda as submitted, seconded by Tara Price Gritzmacher. All in favor, motion carried.

Review and approval of the meeting minutes from August 31, 2023 as submitted or revised

Motion made by David Brakebill to approve the minutes of August 31, 2023 as submitted, seconded by Tara Price Gritzmacher. All in favor, motion carried.

Library Board of Trustees Reports

Kelli Kelly noted how magical it is to open a book by a new author, read the first page and realize it's exactly the kind of book you'll love. The book she started today is that book, and is library book number 55 since graduating from WNC in May,

Library Director's Report

- Statistics were reviewed, and it was noted that there have been issues with double-counting between physical circulation and the downloadable services Hoopla and Overdrive due to Polaris. David Brakebill questioned if that was just limited to circulation, and the answer was yes. Kelli Kelly was surprised that Polaris was already aggregating the other products. Even though the numbers will drop going forward, they will be more accurate. After more discussion of product interactions and that 2022 numbers may be inaccurate, Jo Petteruti asked if the 2022

statistics should be cleared before going forward given that discussion, but it was thought that might not be necessary as it was limited to physical circulation only. David Brakebill asked if the 2022 statistics could be cleaned up, and was told that may be possible.

- ILS Migration is still encountering some issues but the staff is working through them.
- The Dolly Parton Imagination Library program being offered in conjunction with the United Way will be available to county children up to age 5. Registered children will receive monthly copies of an age-appropriate children's book. Jo Petteruti asked if funding was going to be required, and was told that no funding will be needed. As it will fall within the current Storytime program. Kelli Kelly asked if a flier could be added to the library's Books for Babies program or with other local agencies that work with new families to inform them about the program. The library staff is working on best ways to introduce the program to the community.
- The Spice of the Month Club is a new program started by C.L. Quillen and Kelli Kelly, with cumin being the first spice introduced to members. The spice sample comes with a brochure with information about the spice and how to use it with the next one due out in mid-October.
- Collection Development Grant for 2023 from the state was received in the amount of \$7,120 and will go into EVOS as it has in the past.
- YALSA Symposium – J Hodnett, the Children's Librarian has requested to attend this event that will be held in St. Louis. It will be mostly funded through a LSTA grant, but the library will have to pay for some of the trip as well. Jo Petteruti asked when the event would be held, and was told it would be the second week in November and that it would be a Thursday to Sunday trip.
- Recap: Library Co-Op Leadership Retreat was valuable to attend. There were 12 Library Directors and Assistant Directors in attendance plus the Co-Op Director and the LSTA Coordinator. Grant opportunities were part of their discussion. It was also a chance to put names and faces together.
- Recap: Association for Rural and Small Libraries conference generated new ideas for library projects such as memory kits for older adults. Community resources were also discussion topics. Kelli Kelly asked about the kits, and if they came in some sort of box. She was told yes, and that boxes would contain various items such as books, DVDs, and activities such as puzzles. There is a company that also creates specialized kits for victims of sexual assault, loss of loved ones and other traumatic experiences. Having resources such as these that can be checked out from the library could be a way to acquire difficult information in a private way.
- Jo Petteruti asked if a recap of the BBB event was available yet and was told that the finances were still being put together. Final totals will be available when that is complete, hopefully by the next Board of Trustees meeting.

Set the date and time of next regular Library Board meeting

The next meeting is scheduled for Thursday, October 26, 2023 at 3:00 p.m. in the Commission Chambers, Churchill County Administration Building, 155 N. Taylor Street, Fallon, NV.

Old Business

1. **Consideration and possible action re: Approval of Library Director's Outside Employment** – this item was carried over from a prior agenda in error. No action was taken.

New Business

1. **Consideration and possible action to approve the monthly budget report for August.** The fiscal year-end report from June was also included. Kelli Kelly asked if we had already approved the year-end report, and the board agreed that it had done so. The only item not approved from June was the Gift Fund report. The board moved on to review the August report. Jo Petteruti questioned where travel expenses will be included and was directed to the Travel and Subsistence line item (page 4 of 8). Motion made by David Brakebill to approve the monthly budget report, seconded by Tara Price Gritzmacher. All voted in favor, motion carried.
2. **Consideration and possible action to approve the Library Gift Fund as submitted.** A new gift fund report format was reviewed. Kelli Kelly asked Joe Sanford if the year-end Gift Fund report should be voted on separate from the August report, and was told the board only needed to vote on the August report as the year-end report was provided for information only. Motion made by David Brakebill to approve the August Library Gift Fund, seconded by Tara Price Gritzmacher. All voted in favor, motion carried.

Public Comment

None

Adjournment

Meeting adjourned at 3:25 p.m.

Respectfully submitted,

Jo Petteruti

STATISTICS

September 2023

	23-Aug	23-Sep	22-Sep
Juv	12	29	20
Attend	218	452	428
YA	1	1	n/a
Attend	2	1	n/a
All	9	1	34
Attend	59	18	507
Adult	23	16	n/a
Attend	69	81	n/a
ST Videos	1	2	2
Attend	76	450	176
Other Videos	9	4	0
Attend	2949	1376	0
To Go Packets	0	0	0
Gate Count	8,425	7,425	7,373
Daily Avg	312	297	307
WiFi	1,659	1,478	1,323
Circ	8141	7619	8846
LinkedIn C+V			
Comp	42	45	1,396
Kanopy	186	105	172
Sora	251	124	16
hoopla	450	456	374
Overdrive	1,630	1,500	1,408
Total Circ*	10700	9849	12212
Vols	13	14	24
Vol Hours	70	76	114
Meeting room	27	18	27
		62	
Proctor	0	0	0
Giveaway Books	0	21	423
Books for Babies	0	0	0

*Total circ including electronic = circ +linkedin+kanopy+sora+hoopla+overdrive

Note: We are still having issues with getting circulation numbers for physical materials. The number above seems too high, but the other number that we were given seemed much too low (6514). I'm still waiting for June numbers.

**Churchill County Library
Video Surveillance Policy**

The Churchill County Library maintains external video surveillance of the building. The video is viewable at the discretion of the Library Director.

Approved by the Churchill County Library Board of Trustees June 25, 2020

Churchill County Library

Video Surveillance Policy

The Churchill County Library maintains external video surveillance of the building. Security cameras are for the safety and security of Library users, staff, and property. Dedicated cameras provide real-time surveillance through a video management system. The primary purpose of security cameras is to discourage inappropriate and illegal behavior and activities, in accordance with applicable federal, state and local law regarding the confidentiality of library records.

Security Camera Rules:

- Under no circumstances shall cameras be located in areas where patrons and/or staff have a reasonable expectation of privacy, such as restrooms.
- Signs will be posted at the entrances indicating presence of security cameras.
- Exterior cameras may unintentionally record activities occurring beyond Churchill County Library property boundaries.
- Cameras will not be installed for the purpose of monitoring staff.
- Security cameras will NOT be constantly monitored. The library staff and the public should take appropriate precautions for their safety and for the security of their personal property. The Churchill County Library is NOT responsible for loss of property or for personal injury.

Accessing and Retrieving Video Footage:

- Access to archived footage of in pursuit of documented incidents of injury, criminal activity or violation of the library's code of conduct is restricted to designated staff.
- Requests to view recorded footage will not be granted except to law enforcement upon presentation of a subpoena or court order or when otherwise required by law. Law enforcement may be granted access to recorded footage by the Library's Executive Director to investigate activity unrelated to the library, e.g. traffic accidents on nearby streets.
- Video footage will typically be retained for a period determined by the storage capacity of the equipment, usually about 10 to 21 days. As new footage is recorded, the oldest footage will automatically be deleted. Video footage will not be retained for an extended period or archived unless it is needed to document possible criminal activity or violations of Library Policies
- Law enforcement officials or agencies may be provided access to the recorded data pursuant to a subpoena, court order, or as permitted by law.

- Recorded data will be accorded the same level of confidentiality and protection provided to Library users.

General Public Requesting Access to Security Camera Footage

- Confidentiality/privacy issues prohibit the general public from viewing security camera footage that contains patron information. If the library receives a request from the general public to inspect security camera footage which contains patron information, the general public will be advised to file a police complaint.

Unauthorized Access and/or Disclosure

A breach of this Guidelines may result in disciplinary action up to and including dismissal.

Recommendations:

Designated Staff & Access to Camera Footage

- The Library Director and Technology Librarian will have direct access to live and archived footage of direct workplace.

The library's video surveillance system shall be used only for the protection and safety of customers, employees, assets, property, and to identify persons breaking the law or violating the library's Code of Conduct.

When an incident occurs on Library premises:

- Video image recordings will be used to identify the person or persons responsible for Library policy violations, criminal activity, or actions considered disruptive to normal Library operations.
- Video records may be used to assist law enforcement agencies in accordance with applicable state and federal laws.
- Video recordings of incidents can be retained and reviewed as long as considered necessary by the Library Executive Director or designee.
- Images may be shared with other Library staff to identify person(s) suspended from Library property and to maintain a safe and secure environment.
- While it is recognized that video surveillance will not prevent all incidents, its potential deterrent effect, and resource as a means of identifying and prosecuting offenders is considered worthwhile.

Revised and approved by the Churchill County Library Board of Trustees on

NOVEMBER 2023

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
HAPPY THANKSGIVING After-school programs will be suspended Nov. 20-22. The library will be closed Nov. 23-25. <i>Programs are subject to change.</i> Check churchillcountylibrary.org for updates.			1 11 a.m. Storytime 3 p.m. NaNoWriMo 3:30 p.m. Drone Workshop	2 10 AND 11 a.m. Storytime 3 p.m. Knitting Club	3 1:30 p.m. STEAM	4
5	6 10 a.m. NaNoWriMo	7 10 a.m. Knitting Club 3:15 p.m. Drop-In VR 6 p.m. What's Cooking? Show and Tell	8 No Storytime 3 p.m. NaNoWriMo 3:30 p.m. 3-D Printing Workshop	9 No Storytime 1 p.m. Sen. Rosen's Office Representative Open Hours 3 p.m. Knitting Club 3:30 p.m. Reading with Rover	10 CLOSED	11
12	13 10 a.m. NaNoWriMo	14 3:15 p.m. Drop-In VR	15 11 a.m. Storytime 3 p.m. NaNoWriMo 3:30 p.m. Stop Motion Animation Workshop	16 10 AND 11 a.m. Storytime 2 p.m. EmployNV 3 p.m. Knitting Club	17 1:30 p.m. STEAM 3 p.m. Elementary Book Club	18
19	20 10 a.m. NaNoWriMo	21 10 a.m. Knitting Club	22 11 a.m. Storytime 3 p.m. NaNoWriMo	23 CLOSED	24 CLOSED	25 CLOSED
26	27 10 a.m. NaNoWriMo	28 10 a.m. Knitting Club 3:15 p.m. Drop-In VR	29 11 a.m. Storytime 3 p.m. NaNoWriMo	30 10 AND 11 a.m. Storytime 3 p.m. Knitting Club 6 p.m. Adult B.Y.O.B(ook) Discussion: Cozy Reads		



NOVEMBER 2023

Computer Help with Joe

Every Friday, 10 to 11 a.m., at the Pennington Life Center

Need help with your computer or device? Every Friday, from 10 to 11 a.m., Joe can help!

NaNoWriMo Write In

Mondays and Wednesdays in the Library Annex

November is National Novel Writing Month and we want to encourage you to get started on or finish your future bestseller. Come to the Library Annex on Mondays from 10 a.m.-12 p.m. and Wednesdays from 3-5 p.m. to work on your writing project.

What's Cooking? Show and Tell

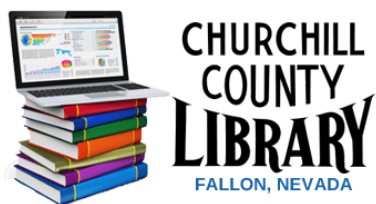
November 7, 6 p.m.

Mel Glover from the Churchill County Museum will bring some interesting kitchen objects from the museum and talk about what they were used for. If you have an old family kitchen item, please bring them to show off and tell us about them.

Elementary Book Club

November 17, 3 p.m., in the Library Annex

Like to talk about books, movies, games and more? Join us for Elementary Book Club! November book is *Dead Wednesday* by Jerry Spinelli. One book per family. Reserve your book: bit.ly/CCElementaryBookClub.



churchillcountylibrary.org
775.423.7581 | 553 South Maine Street



	2022						2023						
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total FY 23
Children	25	22	26	20	21	27	22	14	28	17	20	20	262
Attend	1184	393	558	477	408	576	554	350	620	322	625	428	6,495
All Ages	35	44	31	42	27	42	45	36	32	13	46	34	427
Attend	173	275	122	156	190	76	149	71	76	696	229	507	2,720
ST Videos	4	5	3	5	3	3	5	4	3	4	4	2	45
Attend	402	807	214	580	580	233	625	447	384	394	440	176	5,282
Other Videos	0	0	0	2	5	1	4	9	10	8	8	0	47
Attend	0	0	0	594	1121	30	346	1431	431	195	207	0	4,355
To Go Packets	100	0	0	320	210	210	0	0	0	120	0	0	960
Gate Count	7,036	7,947	7,481	6,629	5,940	6,102	7,095	6,641	7,915	7,485	7,101	7,373	84,745
Daily Averages	281	294	299	265	270	234	296	289	293	356	273	307	288
WiFi	1,045	1,360	1,468	1,445	1,384	1,346	1,544	1,467	1,578	1,446	1,817	1,323	17,223
Circ	9034	8490	8846	7,910	7102	6488	6062	7292	8320	7034	6405	6854	89,837
Comp	987	808	1,396	1,027	630	439	247	256	518	135	200	162	6,805
Kanopy	200	165	172	164	133	102	136	158	107	118	75	110	1,640
Sora	2	54	16	83	33	20	45	38	25	27	32	4	379
hoopla	396	445	374	429	418	414	433	406	466	479	484	368	5,112
Overdrive	1508	2,178	1,408	1,509	1,536	1,417	2,489	1,564	1,534	1,394	1,486	1,459	19,482
Total Circ*	12127	12140	12212	11122	9852	8880	9412	9714	10970	9187	8682	8957	123,255
Volunteers	15	17	18	14	14	14	12	13	13	12	15	24	
Vol. Hours	85	82	104	83	87	85	76	111	119	77	60	114	1,083
Meeting Room	6	15	14	17	24	23	22	18	31	27	23	27	247
Proctor	0	0	1	2	0	0	0	0	0	0	0	0	3
Giveaway Books	800	0	0	0	0	0	0	0	0	0	0	423	1,223
Books/Babies	0	15	0	15	0	0	15	0	0	25	0	0	70

*Total Circ including electronic = circ +linkedin+kanopy+sora+hoopla+overdrive

	2022						2023						
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total FY 23
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All Ages	35	44	31	42	27	42	45	36	32	13	46	34	427
Attend	173	275	122	156	190	76	149	71	76	696	229	507	2,720
ST Videos	4	5	3	5	3	3	5	4	3	4	4	2	45
Attend	402	807	214	580	580	233	625	447	384	394	440	176	5,282
Other Videos	0	0	0	2	5	1	4	9	10	8	8	0	47
Attend	0	0	0	594	1121	30	346	1431	431	195	207	0	4,355
To Go Packets	100	0	0	320	210	210	0	0	0	120	0	0	960
Gate Count	7,036	7,947	7,481	6,629	5,940	6,102	7,095	6,641	7,915	7,485	7,101	7,373	84,745
Daily Averages	281	294	299	265	270	234	296	289	293	356	273	307	288
WiFi	1,045	1,360	1,468	1,445	1,384	1,346	1,544	1,467	1,578	1,446	1,817	1,323	17,223
Circ	9034	8490	8846	7,910	7102	6488	6062	7292	8320	7034	6405	6854	89,837
LinkedIn C+V Comp	987	808	1,396	1,027	630	439	247	256	518	135	200	162	6,805
Kanopy	200	165	172	164	133	102	136	158	107	118	75	110	1,640
Sora	2	54	16	83	33	20	45	38	25	27	32	4	379
hoopla	396	445	374	429	418	414	433	406	466	479	484	368	5,112
Overdrive	1508	2,178	1,408	1,509	1,536	1,417	2,489	1,564	1,534	1,394	1,486	1,459	19,482
Total Circ*	12127	12140	12212	11122	9852	8880	9412	9714	10970	9187	8682	8957	123,255
Volunteers	15	17	18	14	14	14	12	13	13	12	15	24	
Vol. Hours	85	82	104	83	87	85	76	111	119	77	60	114	1,083
Meeting Room	6	15	14	17	24	23	22	18	31	27	23	27	247
Proctor	0	0	1	2	0	0	0	0	0	0	0	0	3
Giveaway Books	800	0	0	0	0	0	0	0	0	0	0	423	1,223
Books/Babies	0	15	0	15	0	0	15	0	0	25	0	0	70

*Total Circ including electronic = circ +linkedin+kanopy+sora+hoopla+overdrive



Churchill County, NV

Detail vs Budget Report

Account Detail

Date Range: 09/01/2023 - 09/30/2023

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
240 - PUBLIC LIBRARY							
Category: 400 - DIRECT SALARY EXPENSE							
Department: 551 - PUBLIC LIBRARY							
Function: 070 - CULTURE AND RECREATION							
240-551-40100	SALARIES-DEPT HEAD	121,584.00	12,114.80	6,952.00	19,066.80	102,517.20	84.32 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount
09/08/2023	PYPKT01518	PYPKT01518 - 08/21/20...		PYPKT01518 - 08/21/2023-09/03/2023 (09...			3,476.00
09/22/2023	PYPKT01528	PYPKT01528 - 09/04/20...		PYPKT01528 - 09/04/2023-09/17/2023 (09...			3,476.00
240-551-40200	OTHER SAL & WAGES-REG	276,702.00	33,665.22	19,318.41	52,983.63	223,718.37	80.85 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount
09/08/2023	PYPKT01518	PYPKT01518 - 08/21/20...		PYPKT01518 - 08/21/2023-09/03/2023 (09...			9,659.20
09/22/2023	PYPKT01528	PYPKT01528 - 09/04/20...		PYPKT01528 - 09/04/2023-09/17/2023 (09...			9,659.21
240-551-40250	SAL & WAGES - PART-TIME	12,729.00	2,215.39	1,246.96	3,462.35	9,266.65	72.80 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount
09/08/2023	PYPKT01518	PYPKT01518 - 08/21/20...		PYPKT01518 - 08/21/2023-09/03/2023 (09...			640.64
09/22/2023	PYPKT01528	PYPKT01528 - 09/04/20...		PYPKT01528 - 09/04/2023-09/17/2023 (09...			606.32
240-551-40270	PART-TIME PERS SAL & WAGE	26,755.00	3,610.30	2,029.10	5,639.40	21,115.60	78.92 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount
09/08/2023	PYPKT01518	PYPKT01518 - 08/21/20...		PYPKT01518 - 08/21/2023-09/03/2023 (09...			1,044.10
09/22/2023	PYPKT01528	PYPKT01528 - 09/04/20...		PYPKT01528 - 09/04/2023-09/17/2023 (09...			985.00
070 - CULTURE AND RECREATION Totals:		437,770.00	51,605.71	29,546.47	81,152.18	356,617.82	81.46 %
551 - PUBLIC LIBRARY Totals:		437,770.00	51,605.71	29,546.47	81,152.18	356,617.82	81.46 %
400 - DIRECT SALARY EXPENSE Totals:		437,770.00	51,605.71	29,546.47	81,152.18	356,617.82	81.46 %
Category: 450 - EMPLOYEE BENEFITS							
Department: 551 - PUBLIC LIBRARY							
Function: 070 - CULTURE AND RECREATION							
240-551-45100	RETIREMENT	142,389.00	15,759.26	9,480.33	25,239.59	117,149.41	82.27 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount
09/08/2023	PYPKT01518	PYPKT01518 - 08/21/20...		PYPKT01518 - 08/21/2023-09/03/2023 (09...			4,750.06
09/22/2023	PYPKT01528	PYPKT01528 - 09/04/20...		PYPKT01528 - 09/04/2023-09/17/2023 (09...			4,730.27

Detail vs Budget Report						Date Range: 09/01/2023 - 09/30/2023			
Account		Name		Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
240-551-45150		SOCIAL SECURITY		790.00	137.35	77.32	214.67	575.33	72.83 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount	
09/08/2023	PYPKT01518	PYPKT01518 - 08/21/20...		PYPKT01518 - 08/21/2023-09/03/2023 (09...				39.72	
09/22/2023	PYPKT01528	PYPKT01528 - 09/04/20...		PYPKT01528 - 09/04/2023-09/17/2023 (09...				37.60	
240-551-45200		PACT (INDUSTRIAL INS)		10,975.00	1,569.20	609.16	2,178.36	8,796.64	80.15 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount	
09/08/2023	PYPKT01518	PYPKT01518 - 08/21/20...		PYPKT01518 - 08/21/2023-09/03/2023 (09...				306.55	
09/22/2023	PYPKT01528	PYPKT01528 - 09/04/20...		PYPKT01528 - 09/04/2023-09/17/2023 (09...				302.61	
240-551-45400		GROUP INSURANCE		54,948.00	8,242.56	4,121.28	12,363.84	42,584.16	77.50 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount	
09/22/2023	PYPKT01528	PYPKT01528 - 09/04/20...		PYPKT01528 - 09/04/2023-09/17/2023 (09...				4,121.28	
240-551-45444		HSA HEALTH SAVINGS		1,992.00	747.00	498.00	1,245.00	747.00	37.50 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount	
09/08/2023	PYPKT01518	PYPKT01518 - 08/21/20...		PYPKT01518 - 08/21/2023-09/03/2023 (09...				498.00	
240-551-45500		MEDICARE		6,348.00	709.65	406.34	1,115.99	5,232.01	82.42 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount	
09/08/2023	PYPKT01518	PYPKT01518 - 08/21/20...		PYPKT01518 - 08/21/2023-09/03/2023 (09...				203.81	
09/22/2023	PYPKT01528	PYPKT01528 - 09/04/20...		PYPKT01528 - 09/04/2023-09/17/2023 (09...				202.53	
240-551-45700		COMPENSATED ABSENCES		4,378.00	0.00	0.00	0.00	4,378.00	100.00 %
070 - CULTURE AND RECREATION Totals:				221,820.00	27,165.02	15,192.43	42,357.45	179,462.55	80.90 %
551 - PUBLIC LIBRARY Totals:				221,820.00	27,165.02	15,192.43	42,357.45	179,462.55	80.90 %
450 - EMPLOYEE BENEFITS Totals:				221,820.00	27,165.02	15,192.43	42,357.45	179,462.55	80.90 %
Category: 500 - SERVICES & SUPPLIES									
Department: 551 - PUBLIC LIBRARY									
Function: 070 - CULTURE AND RECREATION									
240-551-50400		AV/eBOOKS/eAUDIO		40,000.00	228.18	430.32	658.50	39,341.50	98.35 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount	
09/01/2023	APPKT01344	504179249	138307	(1) ABOUT MY FATHER	18029 - MIDWEST TAPE			194.92	
09/01/2023	APPKT01344	504220733	138307	(1)DVD ASTEROID CITY W/S	18029 - MIDWEST TAPE			86.21	
09/08/2023	APPKT01348	504253551	138389	(1) DVD FLASH, THE W/S	18029 - MIDWEST TAPE			149.19	
240-551-50450		E-MATERIALS		0.00	3,000.00	0.00	3,000.00	-3,000.00	0.00 %

Detail vs Budget Report

Date Range: 09/01/2023 - 09/30/2023

Account	Name				Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
240-551-50900	BOOKS AND PERIODICALS				35,000.00	177.52	2,463.47	2,640.99	32,359.01	92.45 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount		
09/01/2023	APPKT01344	L1061534 07/31/23	138267	2037678196	1718 - BAKER & TAYLOR			1,080.53		
09/01/2023	APPKT01344	L1061534 07/31/23	138267	2037655687	1718 - BAKER & TAYLOR			293.36		
09/01/2023	APPKT01344	L1061534 07/31/23	138267	2037617669	1718 - BAKER & TAYLOR			537.30		
09/01/2023	APPKT01344	L1061534 07/31/23	138267	2037635470	1718 - BAKER & TAYLOR			339.33		
09/01/2023	APPKT01344	L4226314 07/31/23	138267	2037645034	1718 - BAKER & TAYLOR			26.13		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-American Political Tradition	14779 - WELLS FARGO COMMERCIAL CARD			5.35		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-3 books:Wells Brothers,Missing Sist...	14779 - WELLS FARGO COMMERCIAL CARD			42.27		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Rise and Run Receipes	14779 - WELLS FARGO COMMERCIAL CARD			10.17		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Meal Prep Magic	14779 - WELLS FARGO COMMERCIAL CARD			11.34		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-One month newspaper service for ...	14779 - WELLS FARGO COMMERCIAL CARD			11.56		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Someone I used to know	14779 - WELLS FARGO COMMERCIAL CARD			11.54		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Book: Barbie & Ruth	14779 - WELLS FARGO COMMERCIAL CARD			12.74		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Psychology of Selling	14779 - WELLS FARGO COMMERCIAL CARD			13.22		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Einkorn: Recipes for Nature's Origial...	14779 - WELLS FARGO COMMERCIAL CARD			22.27		
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Books: You Don't Own Me, Barbie ...	14779 - WELLS FARGO COMMERCIAL CARD			46.36		
240-551-50910	BOOKS/PERIODICALS-CHILD				10,000.00	0.00	499.13	499.13	9,500.87	95.01 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount		
09/01/2023	APPKT01344	L1064504 07/31/23	138267	2037643580	1718 - BAKER & TAYLOR			24.41		
09/01/2023	APPKT01344	L1064504 07/31/23	138267	2037643575	1718 - BAKER & TAYLOR			151.44		
09/01/2023	APPKT01344	L1064504 07/31/23	138267	2037626427	1718 - BAKER & TAYLOR			136.26		
09/01/2023	APPKT01344	L1064504 07/31/23	138267	2037643605	1718 - BAKER & TAYLOR			54.23		
09/01/2023	APPKT01344	L1064504 07/31/23	138267	2037664172	1718 - BAKER & TAYLOR			132.79		
240-551-51630	NEVADA LIBRARY CoOp				22,000.00	0.00	16,820.00	16,820.00	5,180.00	23.55 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account		Amount		
09/01/2023	APPKT01344	24-001-CCL	138310	SUPPLEMENT	315 - NEVADA STATE LIBRARY, ARCHIVES & PUBLIC RECOR...			-11,956.00		
09/01/2023	APPKT01344	24-001-CCL	138310	CAFETERIA	315 - NEVADA STATE LIBRARY, ARCHIVES & PUBLIC RECOR...			4,888.00		
09/01/2023	APPKT01344	24-001-CCL	138310	BYWATER	315 - NEVADA STATE LIBRARY, ARCHIVES & PUBLIC RECOR...			8,777.00		
09/01/2023	APPKT01344	24-001-CCL	138310	SHARED ADMIN COSTS	315 - NEVADA STATE LIBRARY, ARCHIVES & PUBLIC RECOR...			1,823.00		
09/01/2023	APPKT01344	24-001-CCL	138310	PERSONNEL - DIRECTOR	315 - NEVADA STATE LIBRARY, ARCHIVES & PUBLIC RECOR...			9,424.00		
09/01/2023	APPKT01344	24-001-CCL	138310	SHARED OPERATING COSTS	315 - NEVADA STATE LIBRARY, ARCHIVES & PUBLIC RECOR...			685.00		
09/01/2023	APPKT01344	24-001-CCL	138310	AA2	315 - NEVADA STATE LIBRARY, ARCHIVES & PUBLIC RECOR...			3,179.00		
240-551-52400	CONTRACTED SERVICES				14,000.00	1,186.38	0.00	1,186.38	12,813.62	91.53 %
240-551-52403	PLAT FORM FEE				2,000.00	0.00	0.00	0.00	2,000.00	100.00 %

Detail vs Budget Report

Date Range: 09/01/2023 - 09/30/2023

Account	Name		Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
240-551-52520	CONTRACT SERVICE/PROGRAM		1,200.00	419.58	181.22	600.80	599.20	49.93 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Spices for Adult Spice Club Program	14779 - WELLS FARGO COMMERCIAL CARD		119.97	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-2 sets of Lego Mini figures for STE...	14779 - WELLS FARGO COMMERCIAL CARD		51.40	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-rubber gloves for children's program	14779 - WELLS FARGO COMMERCIAL CARD		9.85	
240-551-55400	MEMBERSHIPS		700.00	438.00	0.00	438.00	262.00	37.43 %
240-551-55720	COPIER MAINTENANCE/USAGE		1,400.00	0.00	510.01	510.01	889.99	63.57 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	
09/01/2023	APPKT01344	AR308415	138316	BASE/OVERAGE 05/22/23-07/21/23 - COP...	287 - OFFICE PRODUCTS, INC.		211.60	
09/01/2023	APPKT01344	AR309614	138316	BASE/OVERAGE 06/22/23-08/21/23 - COP...	287 - OFFICE PRODUCTS, INC.		117.19	
09/01/2023	APPKT01344	AR310895	138316	BASE/OVERAGE 07/22/23-09/21/23 - COP...	287 - OFFICE PRODUCTS, INC.		181.22	
240-551-55800	OPERATING SUPPLIES		9,000.00	358.20	950.90	1,309.10	7,690.90	85.45 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Spine Labels and Cleaning Spray	14779 - WELLS FARGO COMMERCIAL CARD		117.24	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Tape	14779 - WELLS FARGO COMMERCIAL CARD		18.44	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-(2)Shark Air Purifier(8)Zipper Pouc...	14779 - WELLS FARGO COMMERCIAL CARD		440.52	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Office Supplies: Organizer, Monitor...	14779 - WELLS FARGO COMMERCIAL CARD		196.61	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-File Folders,Cards, Binder Clips, Sta...	14779 - WELLS FARGO COMMERCIAL CARD		76.54	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-File folders and binders	14779 - WELLS FARGO COMMERCIAL CARD		32.00	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Dustbuster, 3 tape dispensers, card...	14779 - WELLS FARGO COMMERCIAL CARD		69.55	
240-551-55840	MARKETING		900.00	1,449.00	0.00	1,449.00	-549.00	-61.00 %
240-551-58400	TELEPHONE		3,700.00	197.28	35.34	232.62	3,467.38	93.71 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	
09/08/2023	APPKT01348	991652124 07/21/23	138434	CELLULAR PHONE SRVCS - 07/19/23-07/20...	19755 - T-MOBILE		5.74	
09/08/2023	APPKT01348	991652124 08/22/23	138434	CELLULAR PHONE SRVCS - 07/21/23-08/20...	19755 - T-MOBILE		29.60	
240-551-58600	TRAVEL AND SUBSISTANCE		3,000.00	1,034.07	14.41	1,048.48	1,951.52	65.05 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Project Account	Amount	
09/01/2023	APPKT01344	08/28/23 TRAVEL	138326	(22)MILES COMPUTER CLS AT PAIUTE SHO...	16945 - SALSMAN, JOSEPH S.		14.41	
240-551-58700	TRAINING		800.00	0.00	0.00	0.00	800.00	100.00 %

Detail vs Budget Report

Date Range: 09/01/2023 - 09/30/2023

Account	Name				Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
240-551-59200	UTILITIES-ELEC/WTR/SEWER				20,000.00	3,389.09	2,288.81	5,677.90	14,322.10	71.61 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Project Account		Amount	
09/29/2023	APPKT01367	8.1750.00 09/10/23	138706	553 SOUTH MAINE STREET	540 - CITY OF FALLON				1,993.65	
09/29/2023	APPKT01367	8.1800.12 09/10/23	138706	507-A SOUTH MAINE STREET	540 - CITY OF FALLON				254.61	
09/29/2023	APPKT01367	8.1801.05 09/10/23	138706	507-B SOUTH MAINE STREET	540 - CITY OF FALLON				40.55	
240-551-59400	UTILITIES-GAS				3,300.00	62.52	111.55	174.07	3,125.93	94.73 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Project Account		Amount	
09/29/2023	APPKT01367	910001265821 09/11/23	138757	553 S MAINE ST	205 - SOUTHWEST GAS CORPORATION				81.31	
09/29/2023	APPKT01367	910001265822 09/11/23	138757	507 S MAINE ST	205 - SOUTHWEST GAS CORPORATION				30.24	
240-551-59750	COMPUTERS & PRINTERS				4,000.00	117.74	3,440.06	3,557.80	442.20	11.06 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Project Account		Amount	
09/08/2023	APPKT01348	10685253472	138366	DELL THUNDERBOLT LAPTOP COMPUTER ...	960871 - DELL MARKETING L.P.				248.19	
09/08/2023	APPKT01348	10685704910	138366	DELL 24IN MONITOR	960871 - DELL MARKETING L.P.				220.79	
09/08/2023	APPKT01348	10686750008	138366	DELL OPTIPLEX TOWER DESKTOP	960871 - DELL MARKETING L.P.				1,122.00	
09/08/2023	APPKT01348	10686773550	138366	DELL LATTITUDE 5540 LAPTOP	960871 - DELL MARKETING L.P.				1,831.27	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Power Strip Cover for Self-checkout	14779 - WELLS FARGO COMMERCIAL CARD				17.81	
240-551-59760	COMPUTER SOFTWARE				600.00	0.00	250.62	250.62	349.38	58.23 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Project Account		Amount	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-(2)Lifetime License for M/S Office	14779 - WELLS FARGO COMMERCIAL CARD				87.08	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-(2)Adobe Acrobat Pro 2020	14779 - WELLS FARGO COMMERCIAL CARD				120.00	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-Microsoft Office 2021 for Training ...	14779 - WELLS FARGO COMMERCIAL CARD				43.54	
240-551-59918	NON-FEDERAL GRANT EXPENSE				0.00	0.00	1,760.52	1,760.52	-1,760.52	0.00 %
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Project Account		Amount	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-PLA Grant-(15)Teach Yourself Word...	14779 - WELLS FARGO COMMERCIAL CARD				367.35	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-PLA Grant - Green Screen Backgrou...	14779 - WELLS FARGO COMMERCIAL CARD				352.19	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-PLA Grant - (2)Flash Drive	14779 - WELLS FARGO COMMERCIAL CARD				40.99	
09/30/2023	APPKT01375	ENDING 08/30/23	487	*2018-PLA Grant-Instructor Computer,Len...	14779 - WELLS FARGO COMMERCIAL CARD				999.99	
070 - CULTURE AND RECREATION Totals:					171,600.00	12,057.56	29,756.36	41,813.92	129,786.08	75.63 %
551 - PUBLIC LIBRARY Totals:					171,600.00	12,057.56	29,756.36	41,813.92	129,786.08	75.63 %
500 - SERVICES & SUPPLIES Totals:					171,600.00	12,057.56	29,756.36	41,813.92	129,786.08	75.63 %
240 - PUBLIC LIBRARY Totals:					831,190.00	90,828.29	74,495.26	165,323.55	665,866.45	80.11 %

Detail vs Budget Report

Date Range: 09/01/2023 - 09/30/2023

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
320 - LIBRARY GIFT FUND							
Category: 500 - SERVICES & SUPPLIES							
Department: 691 - LIBRARY GIFTS & DONATION							
Function: 070 - CULTURE AND RECREATION							
320-691-55800	OPERATING SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
320-691-59915	F. N. MORGAN TRUST EXP.	25,000.00	0.00	0.00	0.00	25,000.00	100.00 %
070 - CULTURE AND RECREATION Totals:		35,000.00	0.00	0.00	0.00	35,000.00	100.00 %
691 - LIBRARY GIFTS & DONATION Totals:		35,000.00	0.00	0.00	0.00	35,000.00	100.00 %
500 - SERVICES & SUPPLIES Totals:		35,000.00	0.00	0.00	0.00	35,000.00	100.00 %
320 - LIBRARY GIFT FUND Totals:		35,000.00	0.00	0.00	0.00	35,000.00	100.00 %
Report Total:		866,190.00	90,828.29	74,495.26	165,323.55	700,866.45	80.91 %

Detail vs Budget Report

Date Range: 09/01/2023 - 09/30/2023

Account Summary

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
240 - PUBLIC LIBRARY							
Category: 400 - DIRECT SALARY EXPENSE							
Department: 551 - PUBLIC LIBRARY							
Function: 070 - CULTURE AND RECREATION							
240-551-40100	SALARIES-DEPT HEAD	121,584.00	12,114.80	6,952.00	19,066.80	102,517.20	84.32 %
240-551-40200	OTHER SAL & WAGES-REG	276,702.00	33,665.22	19,318.41	52,983.63	223,718.37	80.85 %
240-551-40250	SAL & WAGES - PART-TIME	12,729.00	2,215.39	1,246.96	3,462.35	9,266.65	72.80 %
240-551-40270	PART-TIME PERS SAL & WAGE	26,755.00	3,610.30	2,029.10	5,639.40	21,115.60	78.92 %
070 - CULTURE AND RECREATION Totals:		437,770.00	51,605.71	29,546.47	81,152.18	356,617.82	81.46 %
551 - PUBLIC LIBRARY Totals:		437,770.00	51,605.71	29,546.47	81,152.18	356,617.82	81.46 %
400 - DIRECT SALARY EXPENSE Totals:		437,770.00	51,605.71	29,546.47	81,152.18	356,617.82	81.46 %
Category: 450 - EMPLOYEE BENEFITS							
Department: 551 - PUBLIC LIBRARY							
Function: 070 - CULTURE AND RECREATION							
240-551-45100	RETIREMENT	142,389.00	15,759.26	9,480.33	25,239.59	117,149.41	82.27 %
240-551-45150	SOCIAL SECURITY	790.00	137.35	77.32	214.67	575.33	72.83 %
240-551-45200	PACT (INDUSTRIAL INS)	10,975.00	1,569.20	609.16	2,178.36	8,796.64	80.15 %
240-551-45400	GROUP INSURANCE	54,948.00	8,242.56	4,121.28	12,363.84	42,584.16	77.50 %
240-551-45444	HSA HEALTH SAVINGS	1,992.00	747.00	498.00	1,245.00	747.00	37.50 %
240-551-45500	MEDICARE	6,348.00	709.65	406.34	1,115.99	5,232.01	82.42 %
240-551-45700	COMPENSATED ABSENCES	4,378.00	0.00	0.00	0.00	4,378.00	100.00 %
070 - CULTURE AND RECREATION Totals:		221,820.00	27,165.02	15,192.43	42,357.45	179,462.55	80.90 %
551 - PUBLIC LIBRARY Totals:		221,820.00	27,165.02	15,192.43	42,357.45	179,462.55	80.90 %
450 - EMPLOYEE BENEFITS Totals:		221,820.00	27,165.02	15,192.43	42,357.45	179,462.55	80.90 %
Category: 500 - SERVICES & SUPPLIES							
Department: 551 - PUBLIC LIBRARY							
Function: 070 - CULTURE AND RECREATION							
240-551-50400	AV/eBOOKS/eAUDIO	40,000.00	228.18	430.32	658.50	39,341.50	98.35 %
240-551-50450	E-MATERIALS	0.00	3,000.00	0.00	3,000.00	-3,000.00	0.00 %
240-551-50900	BOOKS AND PERIODICALS	35,000.00	177.52	2,463.47	2,640.99	32,359.01	92.45 %
240-551-50910	BOOKS/PERIODICALS-CHILD	10,000.00	0.00	499.13	499.13	9,500.87	95.01 %
240-551-51630	NEVADA LIBRARY CoOp	22,000.00	0.00	16,820.00	16,820.00	5,180.00	23.55 %
240-551-52400	CONTRACTED SERVICES	14,000.00	1,186.38	0.00	1,186.38	12,813.62	91.53 %
240-551-52403	PLAT FORM FEE	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
240-551-52520	CONTRACT SERVICE/PROGRAM	1,200.00	419.58	181.22	600.80	599.20	49.93 %
240-551-55400	MEMBERSHIPS	700.00	438.00	0.00	438.00	262.00	37.43 %
240-551-55720	COPIER MAINTENANCE/USAGE	1,400.00	0.00	510.01	510.01	889.99	63.57 %
240-551-55800	OPERATING SUPPLIES	9,000.00	358.20	950.90	1,309.10	7,690.90	85.45 %
240-551-55840	MARKETING	900.00	1,449.00	0.00	1,449.00	-549.00	-61.00 %
240-551-58400	TELEPHONE	3,700.00	197.28	35.34	232.62	3,467.38	93.71 %

Account Summary

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
240-551-58600	TRAVEL AND SUBSISTANCE	3,000.00	1,034.07	14.41	1,048.48	1,951.52	65.05 %
240-551-58700	TRAINING	800.00	0.00	0.00	0.00	800.00	100.00 %
240-551-59200	UTILITIES-ELEC/WTR/SEWER	20,000.00	3,389.09	2,288.81	5,677.90	14,322.10	71.61 %
240-551-59400	UTILITIES-GAS	3,300.00	62.52	111.55	174.07	3,125.93	94.73 %
240-551-59750	COMPUTERS & PRINTERS	4,000.00	117.74	3,440.06	3,557.80	442.20	11.06 %
240-551-59760	COMPUTER SOFTWARE	600.00	0.00	250.62	250.62	349.38	58.23 %
240-551-59918	NON-FEDERAL GRANT EXPENSE	0.00	0.00	1,760.52	1,760.52	-1,760.52	0.00 %
070 - CULTURE AND RECREATION Totals:		171,600.00	12,057.56	29,756.36	41,813.92	129,786.08	75.63 %
551 - PUBLIC LIBRARY Totals:		171,600.00	12,057.56	29,756.36	41,813.92	129,786.08	75.63 %
500 - SERVICES & SUPPLIES Totals:		171,600.00	12,057.56	29,756.36	41,813.92	129,786.08	75.63 %
240 - PUBLIC LIBRARY Totals:		831,190.00	90,828.29	74,495.26	165,323.55	665,866.45	80.11 %
320 - LIBRARY GIFT FUND							
Category: 500 - SERVICES & SUPPLIES							
Department: 691 - LIBRARY GIFTS & DONATION							
Function: 070 - CULTURE AND RECREATION							
320-691-55800	OPERATING SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00	100.00 %
320-691-59915	F. N. MORGAN TRUST EXP.	25,000.00	0.00	0.00	0.00	25,000.00	100.00 %
070 - CULTURE AND RECREATION Totals:		35,000.00	0.00	0.00	0.00	35,000.00	100.00 %
691 - LIBRARY GIFTS & DONATION Totals:		35,000.00	0.00	0.00	0.00	35,000.00	100.00 %
500 - SERVICES & SUPPLIES Totals:		35,000.00	0.00	0.00	0.00	35,000.00	100.00 %
320 - LIBRARY GIFT FUND Totals:		35,000.00	0.00	0.00	0.00	35,000.00	100.00 %
Report Total:		866,190.00	90,828.29	74,495.26	165,323.55	700,866.45	80.91 %

Fund Summary

Fund	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
240 - PUBLIC LIBRARY	831,190.00	90,828.29	74,495.26	165,323.55	665,866.45	80.11 %
320 - LIBRARY GIFT FUND	35,000.00	0.00	0.00	0.00	35,000.00	100.00 %
Report Total:	866,190.00	90,828.29	74,495.26	165,323.55	700,866.45	80.91 %



Churchill County, NV

Detail Report

Account Detail

Date Range: 09/01/2023 - 09/30/2023

Account	Name				Beginning Balance	Total Activity	Ending Balance
Fund: 240 - PUBLIC LIBRARY							
Category: 300 - TAXES							
Department: 000 - UNDESIGNATED							
Function: 000 - UNDESIGNATED							
240-000-30100	REAL PROP TAXES-CURRENT				-143,305.49	-20,213.26	-163,518.75
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Amount	Running Balance
09/29/2023	GLPKT04624	TR23-0377		SEP 2023 20/21 DLQ SECURED		-0.12	-143,305.61
09/29/2023	GLPKT04624	TR23-0378		SEP 2023 21/22 DLQ SECURED		-143.77	-143,449.38
09/29/2023	GLPKT04624	TR23-0379		SEP 2023 22/23 DLQ SECURED		-469.59	-143,918.97
09/29/2023	GLPKT04624	TR23-0380		SEP 2023 23/24 SECURED		-19,599.78	-163,518.75
240-000-30101	CNTRL ASSESS REAL				0.00	0.00	0.00
240-000-30102	ST NV DOW PILT				-309.79	0.00	-309.79
240-000-30120	REAL PROP TAXES-DLQ 1 YR				0.00	0.00	0.00
240-000-30140	REAL PROP TAXES-DLQ 2 YR				0.00	0.00	0.00
240-000-30160	REAL PROP TXS-DLQ OVER 2				0.00	0.00	0.00
240-000-30200	PERS PROP TAXES-CURRENT				-1,356.30	-259.43	-1,615.73
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Amount	Running Balance
09/29/2023	GLPKT04624	TR23-0375		SEP 2023 22/23 DLQ UNSEC		-4.05	-1,360.35
09/29/2023	GLPKT04624	TR23-0376		SEP 2023 23/24 UNSECURED		-249.29	-1,609.64
09/29/2023	GLPKT04624	TR23-0381		SEP 2023 22/23 DLQ UNSEC		-3.79	-1,613.43
09/29/2023	GLPKT04624	TR23-0382		SEP 2023 22/23 DLQ UNSEC		-0.58	-1,614.01
09/29/2023	GLPKT04624	TR23-0383		SEP 2023 21/22 DLQ UNSEC		-1.72	-1,615.73
240-000-30201	CNTRL ASSESS P/P				0.00	0.00	0.00
240-000-30220	PERS PROP TAXES-DLQ 1 YR				0.00	0.00	0.00
240-000-30240	PERS PROP TAXES-DLQ 2 YR				0.00	0.00	0.00
240-000-30260	PERS PROP TXS-DLQ OVER 2				0.00	0.00	0.00
240-000-30261	CNTRL ASSESS P/P OVER 2				0.00	0.00	0.00
240-000-30300	NET PROC MINE TAX				0.00	0.00	0.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Amount	Running Balance
09/15/2023	GLPKT04552	TR23-0360		AUG 2023 FY22-23 CO NET PROCEEDS		-216.65	-216.65

Detail Report

Date Range: 09/01/2023 - 09/30/2023

Account		Name			Beginning Balance		Total Activity	Ending Balance
240-000-30300		NET PROC MINE TAX - Continued			0.00		0.00	0.00
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Amount	Running Balance
09/15/2023	GLPKT04552	TR23-0361		AUG 2023 FY22-23 NWS NET PROCEEDS			-239.33	-455.98
09/15/2023	GLPKT04605	TR23-0366		PFY TRANS AUG 2023 FY22-23 CO NET P...			216.65	-239.33
09/15/2023	GLPKT04605	TR23-0366		PFY TRANS AUG 2023 FY22-23 NWS NET...			239.33	0.00

Total Function: 000 - UNDESIGNATED:	Beginning Balance: -144,971.58	Total Activity: -20,472.69	Ending Balance: -165,444.27
Total Department: 000 - UNDESIGNATED:	Beginning Balance: -144,971.58	Total Activity: -20,472.69	Ending Balance: -165,444.27
Total Category: 300 - TAXES:	Beginning Balance: -144,971.58	Total Activity: -20,472.69	Ending Balance: -165,444.27

Category: 320 - INTERGOVERNMENTAL REVENUES

Department: 000 - UNDESIGNATED

Function: 000 - UNDESIGNATED

240-000-32100	FEDERAL IN LIEU OF TAXES	0.00	0.00	0.00
240-000-32110	CONSOLID INTERGOVT TAXES	0.00	0.00	0.00
240-000-32300	PRIVATE CAR TAX	0.00	0.00	0.00
240-000-32910	COLLECTION DEVELOP GRANT	0.00	0.00	0.00
240-000-32915	R. NICKELAID GRANT	0.00	0.00	0.00
240-000-32918	MISC GRANT REVENUE	0.00	0.00	0.00
240-000-32919	ITGT GRANT REVENUE	0.00	0.00	0.00
240-000-32970	LSTA FED GRANT REV	0.00	0.00	0.00

Total Function: 000 - UNDESIGNATED:	Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
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Function: 090 - INTERGOVERNMENTAL

240-000-32737	CARES-LSTA	0.00	0.00	0.00
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Total Function: 090 - INTERGOVERNMENTAL:	Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
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Total Department: 000 - UNDESIGNATED:	Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
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Total Category: 320 - INTERGOVERNMENTAL REVENUES:	Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
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Category: 331 - CHARGES FOR SERVICES

Department: 000 - UNDESIGNATED

Function: 070 - CULTURE AND RECREATION

240-000-33355		LIBRARY FEE				-603.89	-444.83	-1,048.72
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Amount	Running Balance
09/01/2023	CLPKT01428	R00023587		DAILY DEPOSIT 9/1/2023 LIBRARY FEE			-124.18	-728.07
09/08/2023	CLPKT01433	R00023659		09/08/2023 DEPOSIT LIBRARY FEE			-72.75	-800.82
09/18/2023	CLPKT01440	R00023754		9/18/23 DEPOSIT LIBRARY FEE			-94.15	-894.97
09/22/2023	CLPKT01444	R00023826		09/22/2023 DEPOSIT LIBRARY FEE			-58.90	-953.87

Detail Report

Date Range: 09/01/2023 - 09/30/2023

Account		Name				Beginning Balance	Total Activity	Ending Balance
240-000-33355		LIBRARY FEE - Continued				-603.89	-444.83	-1,048.72
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Amount	Running Balance
09/29/2023	CLPKT01449	R00023926		09/29/2023 DEPOSIT LIBRARY FEE			-94.85	-1,048.72
Total Function: 070 - CULTURE AND RECREATION:					Beginning Balance:	-603.89	Total Activity: -444.83	Ending Balance: -1,048.72
Total Department: 000 - UNDESIGNATED:					Beginning Balance:	-603.89	Total Activity: -444.83	Ending Balance: -1,048.72
Total Category: 331 - CHARGES FOR SERVICES:					Beginning Balance:	-603.89	Total Activity: -444.83	Ending Balance: -1,048.72
Category: 350 - MISCELLANEOUS								
Department: 000 - UNDESIGNATED								
Function: 000 - UNDESIGNATED								
240-000-35100		INTEREST EARNED-INVESTMT				0.00	-862.73	-862.73
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor		Amount	Running Balance
09/15/2023	GLPKT04575	TR23-0362		JUL 2023 INTEREST ALLOCATION			-862.73	-862.73
240-000-35150		PROPERTY SALES-OTHER				0.00	0.00	0.00
240-000-35320		GIFTS & DONATIONS				0.00	0.00	0.00
240-000-35550		NET INC/DEC FMV INVSTMNT				-599.04	0.00	-599.04
Total Function: 000 - UNDESIGNATED:					Beginning Balance:	-599.04	Total Activity: -862.73	Ending Balance: -1,461.77
Function: 070 - CULTURE AND RECREATION								
240-000-35880		MISCELLANEOUS REVENUE				0.00	0.00	0.00
Total Function: 070 - CULTURE AND RECREATION:					Beginning Balance:	0.00	Total Activity: 0.00	Ending Balance: 0.00
Total Department: 000 - UNDESIGNATED:					Beginning Balance:	-599.04	Total Activity: -862.73	Ending Balance: -1,461.77
Total Category: 350 - MISCELLANEOUS:					Beginning Balance:	-599.04	Total Activity: -862.73	Ending Balance: -1,461.77
Category: 370 - OTHER FINANCING - TRANSFER CC COMMUNICATIONS								
Department: 000 - UNDESIGNATED								
Function: 000 - UNDESIGNATED								
240-000-36100		PAYMTS IN LIEU TAX-TELCO				0.00	0.00	0.00
Total Function: 000 - UNDESIGNATED:					Beginning Balance:	0.00	Total Activity: 0.00	Ending Balance: 0.00
Total Department: 000 - UNDESIGNATED:					Beginning Balance:	0.00	Total Activity: 0.00	Ending Balance: 0.00
Total Category: 370 - OTHER FINANCING - TRANSFER CC COMMUNICATIONS:					Beginning Balance:	0.00	Total Activity: 0.00	Ending Balance: 0.00
Total Fund: 240 - PUBLIC LIBRARY:					Beginning Balance:	-146,174.51	Total Activity: -21,780.25	Ending Balance: -167,954.76

Detail Report

Date Range: 09/01/2023 - 09/30/2023

Account		Name		Beginning Balance	Total Activity	Ending Balance
Fund: 320 - LIBRARY GIFT FUND						
Category: 296 - FUND BAL-UNRESER NEXT YR						
Department: 000 - UNDESIGNATED						
Function: 000 - UNDESIGNATED						
320-000-29600		FUND BAL-UNRESER NEXT YR		0.00	0.00	0.00
		Total Function: 000 - UNDESIGNATED:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
		Total Department: 000 - UNDESIGNATED:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
		Total Category: 296 - FUND BAL-UNRESER NEXT YR:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
Category: 350 - MISCELLANEOUS						
Department: 000 - UNDESIGNATED						
Function: 000 - UNDESIGNATED						
320-000-35100		INTEREST EARNED-INVESTMT		0.00	-160.44	-160.44
Post Date	Packet Number	Source Transaction	Pmt Number	Description	Vendor	Amount Running Balance
09/15/2023	GLPKT04575	TR23-0362		JUL 2023 INTEREST ALLOCATION		-160.44 -160.44
320-000-35321		F.N. MORGAN TRUST DONATN		0.00	0.00	0.00
320-000-35322		F.N. MORGAN INTEREST		0.00	0.00	0.00
320-000-35550		NET INC/DEC FMV INVSTMNT		-192.96	0.00	-192.96
320-000-35790		BUILDING PROJECT DONATN		0.00	0.00	0.00
		Total Function: 000 - UNDESIGNATED:		Beginning Balance: -192.96	Total Activity: -160.44	Ending Balance: -353.40
Function: 070 - CULTURE AND RECREATION						
320-000-35320		GIFTS & DONATIONS		0.00	0.00	0.00
320-000-35323		CHC LIB ASSOC - DONATION		0.00	0.00	0.00
320-000-35324		FRIENDS LIBRARY-DONATION		0.00	0.00	0.00
		Total Function: 070 - CULTURE AND RECREATION:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
		Total Department: 000 - UNDESIGNATED:		Beginning Balance: -192.96	Total Activity: -160.44	Ending Balance: -353.40
		Total Category: 350 - MISCELLANEOUS:		Beginning Balance: -192.96	Total Activity: -160.44	Ending Balance: -353.40
Category: 365 - OTHER FINANCING -INSURANCE RECOVERY						
Department: 000 - UNDESIGNATED						
Function: 000 - UNDESIGNATED						
320-000-35170		INSURANCE REIMBURSEMENT		0.00	0.00	0.00
		Total Function: 000 - UNDESIGNATED:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
		Total Department: 000 - UNDESIGNATED:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
		Total Category: 365 - OTHER FINANCING -INSURANCE RECOVERY:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00

Detail Report

Date Range: 09/01/2023 - 09/30/2023

Account	Name	Beginning Balance	Total Activity	Ending Balance
Category: 380 - OTHER FINANCING - TRANSFER BETWEEN FUNDS				
Department: 000 - UNDESIGNATED				
Function: 000 - UNDESIGNATED				
320-000-36110	TRANS FM GENERAL FUND	0.00	0.00	0.00
320-000-36150	TRANS FM LIBRARY FUND	0.00	0.00	0.00
Total Function: 000 - UNDESIGNATED:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
Total Department: 000 - UNDESIGNATED:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
Total Category: 380 - OTHER FINANCING - TRANSFER BETWEEN FUNDS:		Beginning Balance: 0.00	Total Activity: 0.00	Ending Balance: 0.00
Total Fund: 320 - LIBRARY GIFT FUND:		Beginning Balance: -192.96	Total Activity: -160.44	Ending Balance: -353.40
Grand Totals:		Beginning Balance: -146,367.47	Total Activity: -21,940.69	Ending Balance: -168,308.16

Fund Summary

Fund	Beginning Balance	Total Activity	Ending Balance
240 - PUBLIC LIBRARY	-146,174.51	-21,780.25	-167,954.76
320 - LIBRARY GIFT FUND	-192.96	-160.44	-353.40
Grand Total:	-146,367.47	-21,940.69	-168,308.16

CHURCHILL COUNTY

LIBRARY GIFT FUND RECONCILIATION (Fund #320)

9/30/2023

FY2024

	Gift & Donations	Morgan	Building	Total
Beginning Balance 7/1/23	\$ 43.25	\$ 63,065.31	\$ 1,110.32	\$ 64,218.88
(Includes accruals)	43.25	63,065.31	1,110.32	64,218.88
Revenue				
Acct #320-35320 (Gift)	-			-
Acct #320-35321 (Gift Morgan Tr)	-			-
Acct #320-35323 (CHC)	-			-
Acct #320-35324 (Friends)	-			-
Acct #320-35790 (Bldg)	-		-	-
Interest allocation	0.11	157.56	2.77	160.44
Subtotal	0.11	157.56	2.77	160.44
Expenditures				
Acct #320-691-50900 (Gift)	-		-	-
Acct #320-691-52400 (Gift)	-			-
Acct #320-691-55800 (Gift)	-			-
Acct #320-691-59750 (Gift)	-			-
Acct #320-691-59760 (Gift)	-			-
Acct #320-691-59770 (Gift)	-			-
Acct #320-691-59915 (Morgan)		-		-
Acct #320-691-59916 (CHC)	-			-
Acct #320-691-59917 (FRIENDS)	-			-
Acct #320-691-76110-5240 (Bldg)			-	-
Subtotal	-	-	-	-
Other Financing Sources				
Transfer from General Fund	-	-	-	-
Increase(Decrease)	0.11	157.56	2.77	160.44
Ending Balance	\$ 43.35	\$ 63,222.87	\$ 1,113.10	\$ 64,379.32
			Cash balance 9/30/2023	64,379.32
			Difference	-
Beginning Balance 8/31/2023	\$ 43.25	\$ 63,065.31	\$ 1,110.32	64,218.88
Ending Balance 9/30/2023	\$ 43.25	\$ 63,065.31	\$ 1,110.32	64,218.88
Interest Allocation:	43.25	63,065.31	1,110.32	64,218.88
Percentage	0.07%	98.20%	1.73%	
1st				
Prior interest total	-	-	-	-
Ending balance before current interest	43.25	63,065.31	1,110.32	64,218.88

GL		
Int Rec		
Cash	\$ 64,379.32	
Adj cash	\$ 64,379.32	
Current Interest	\$ 160.44	\$ 160.44
bal before int	\$ 64,218.88	

Jun 2023 interest \$ -

New Data Reveal How Adults Participated in the Arts During COVID-19

 arts.gov/news/press-releases/2023/new-data-reveal-how-adults-participated-arts-during-covid-19



A masked audience watches a performance at the Lied Center for Performing Arts in Lincoln, Nebraska, in 2020. Photo courtesy of the Lied Center for Performing Arts at University of Nebraska.

Washington, DC—What was the impact of COVID-19 on arts participation? New research released today by the National Endowment for the Arts (NEA) notes that between July 2021 and July 2022, more than half of all adults created and/or performed art—similar to findings in 2017, the last time the survey was conducted. During the same time period, just under half of all adults attended in-person arts events, a significant drop from 2017. A separate survey shows that 82 percent of respondents watched or listened to arts activities through digital media between 2021 and 2022. These and other findings about in-person and virtual arts participation, and about adults' reading habits, are available in two new NEA research

publications: *Arts Participation Patterns in 2022: Highlights from the Survey of Public Participation in the Arts* and *Online Audiences for Arts Programming: A Survey of Virtual Participation Amid COVID-19*.

Chair of the NEA, Maria Rosario Jackson, PhD, said, “The National Endowment for the Arts has a longstanding commitment to providing the arts and culture field and the general public with accurate and relevant research. Taken together, these reports help to reveal the state of arts participation in our country and serve as an important resource in understanding areas that are growing in interest, those that showed a decline, as well as demographic gaps in participation, among other trends.”

Arts Participation Patterns in 2022: Highlights from the Survey of Public Participation in the Arts

Since 1982, the Survey of Public Participation in the Arts (SPPA) has been administered roughly every five years by the U.S. Census Bureau. This report is the first look through the lens of federal survey data at how adults participated in arts activities for one year of the pandemic: a 12-month period from July 2021 to July 2022. The report examines areas such as attending arts events, personally creating or performing art, reading books or literature, watching or listening to arts content via media, or learning an art form. A comprehensive statistical report of the 2022 SPPA data will be released next year.

Key findings from this report include:

Art Making:

- More than half (52 percent) of the nation’s adults did some form of art making in 2022. This is similar to the share of adults who, using a different set of measures, reported creating and/or performing art in 2017.
- For most art forms, the share of adults personally creating and/or performing has either grown modestly or held flat since 2017. Art making activities that showed growth from 2017 included leatherwork, metalwork, and woodwork. and playing musical instruments. Other activities, such as working with textiles, taking artistic photos, or doing creative writing, took a dip in 2020 but have since returned to 2017 levels.
- Social dancing is the most popular activity across all forms of personal arts performance and creation, involving 22 percent of adults.
- The next most popular activity is singing, whether alone or in a choir, though the proportion of adults singing declined by five percentage points from 2017 to 2022.
- Other declines in personal creation and performance included performing or practicing dance; restoring, rebuilding, or customizing objects; and cooking as an artistic activity.
- Most adults who learned an arts subject did so through friends or family, or by teaching oneself.

Arts Attendance—In-person:

- Just under half (48 percent) of all adults attended at least one arts event in person. This is six percentage points less than reported in 2017.
- Attendance rates declined in comparison to 2017 for virtually every type of arts activity specified in the survey—art museum or gallery visits, and attendance at jazz, classical, or Latin/salsa music performances, musical and non-musical plays, craft fairs and outdoor performing arts festivals, operas, and ballet and other dance forms, and movies.
- However, attendance rates grew 15 percent, to 21 percent of adults, for the “other” performing arts category. This could include all kinds of music, dance, and theater events not specified by the survey, such as rock or pop, rap or hip-hop, folk or country, or music from other countries and cultural traditions, in addition to comedy/improv, circus acts, or magic shows.
- As for visual arts attendance, the only activity not to see a severe decline was visits to parks, buildings, monuments, or neighborhoods for historic or design purposes—this participation rate slipped by only two percentage points.
- In 2022, open-air facilities (e.g., parks, pavilions, amphitheaters) were among the most popular sites of in-person arts attendance.
- Social media and peer-to-peer communications were the most commonly cited mechanisms for learning about in-person arts events that survey respondents attended.

Arts Consumption Via Media:

- As in prior years, the largest share of adults who participated in the arts did so by consuming art through electronic or digital media (75 percent).
- The rate of music-listening via electronic or digital media held steady between 2017 and 2022, with the exception of jazz and classical music or opera, which saw declines.
- Many other forms of arts consumption via media saw declines in the five-year period, including watching or listening to theater productions and dance performances, as well as programs, podcasts, or other video or audio content about the visual arts or about books or writers.

Reading:

- In 2022, 53 percent of U.S. adults read literature and/or books of some kind (compared to 57.1 percent in 2017).
- Data indicate a sharp decline in reading over the last decade. The percent of U.S. adults who read at least one book (in print or electronically) in 2022 was 48.5, 6.1 percentage points lower than in 2012.
- The percent of U.S. adults who read literature—novels or short stories, poetry, and plays—was lower in 2022 than in 2017. In particular, the percent of U.S. adults who read novels or short stories declined at a 17 percent rate, from 45.2 percent in 2012 to 37.6 percent in 2022—the lowest share on record with the survey.

- The percent of U.S. adults who read poetry dropped to 9.2 percent in 2022 from 11.7 percent in 2017, but remained above the 2012 level of 6.7 percent. A new survey question for 2022 asked about poetry listening, with 4.8 percent of adults (11.8 million) reporting having listened to poetry via broadcasts, recordings, or web streaming. (More information is available in the April 2023 NEA blog post: [*New Survey Reports Size of Poetry's Audience – Streaming Included*](#))

Demographic Differences:

- Companion tables to this report examine arts attendance by different demographic groups. For most activity/event types, the declines seen in arts attendance were borne by both genders, Whites, older adults, and those with higher education levels. Exceptions include:
- Musical plays; classical music; outdoor performing arts festivals, and craft fairs—declines were also seen in Hispanic attendees
- Non-musical plays and Latin music—declines were also seen in younger age groups
- Non-ballet dance forms—declines were also seen in African American and Hispanic attendees, and in younger adults
- Art museums and galleries—declines were also seen in African American and Asian visitors

Raw data for the full 2022 Survey of Public Participation in the Arts will be available later this year at the NEA's [National Archive of Data on Arts and Culture](#).

Online Audiences for Arts Programming: A Survey of Virtual Participation Amid COVID-19

The 2022 General Social Survey (GSS), administered by the National Opinion Research Center (NORC) at the University of Chicago, is another tool for understanding arts participation. Supported by the NEA in partnership with the National Science Foundation, the 2022 GSS Arts Module asked respondents to reflect on their arts experiences during the first year of the pandemic (from March 2020 to March 2021) and to report whether, in the most recent 12-month period, they participated at a higher, lower, or identical rate. The report also examines how responses varied by demographic subgroup.

Key findings from this report include:

- 82 percent of respondents attended some type of digital arts activity between 2021 and 2022, such as: viewing or listening to archived and livestreamed web performing arts events; listening to arts-related podcasts; viewing or listening to archived and livestreamed web reading events; taking online art classes; and attending online art exhibits or tours. (This is roughly comparable to the 75 percent of adults reporting engagement with digital arts activities in the 2022 SPPA, which used different question-items and methods.)

- The greatest share of adults (69 percent) attended web-archived performing arts events, followed by 43 percent attending livestreamed performing arts events.
- Roughly 30 percent of respondents reported doing one or more digital arts activities more often than in the first year of the pandemic.
- A higher rate of women; 18- to 24-year-olds; African American, Hispanic, and non-White, non-Hispanic adults reported participating in virtual arts events—and reported doing so more often than in the first year of the pandemic.
 - Overall, a slightly larger share of women than men reported engaging with any type of digital arts activity. This trend was consistent across many digital activity types, except for watching or listening to livestreamed performing arts events.
 - More women than men reported participating in one or more digital arts activity more often than in the first year of COVID-19.
 - Adults aged 18-24 reported higher rates of engagement with digital arts activities than did older age groups and also were also more likely than other age groups to say they now did these activities more often than in the first year of the pandemic.
 - Almost all Black/African Americans and other non-Hispanic and non-White respondents, and the vast majority of Hispanic respondents, reported engaging with at least one type of digital arts content over the most recent 12-month period.
 - Roughly half of all Black/African American and other non-Hispanic and non-White respondents, and over a third of Hispanic respondents, reported doing one or more digital activity more often than in the first year of the pandemic—compared to 24 percent of White respondents.
 - Respondents from all educational backgrounds reported strong engagement with digital arts activities, with those with graduate degrees reporting the highest rate and those with less than a high school diploma reporting the lowest. Nevertheless, 41 percent of adults who had not earned a high school diploma said they now engaged with one or more digital arts activities more often than in the first year of the pandemic, which was the highest rate for any education group.

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philanthropic sector, the Arts Endowment supports arts learning, affirms and celebrates America's rich and diverse cultural heritage, and extends its work to promote equal access to the arts in every community across America. Visit [arts.gov](https://www.arts.gov) to learn more.

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